

Proposal for Increased Funding for Navajo/Apache FTF Oral Health Program

With increased funding for the Oral Health Program, Navajo County Public Health Services District would provide a full time Health Educator who would be able to provide additional educational services by training child care provider staff (approximately 55 per year) and parents in oral health basics as well as providing the current Office Support Specialist services, thereby eliminating the need for that funding. In addition the Health Educator would be available to attend Health Fairs, parent nights, NPC's Early Child Educator's training in April and other community events that are targeted to families with young children. A full time Health Educator would also be available to contact community dental health providers for information and outreach regarding the program.

In addition to a full time Health Educator, Navajo County Public Health Services District is requesting additional funding for office supplies, printing, travel, an LCD projector and incentive items for community events such as toothbrushes, toothpaste, etc. Navajo County Public Health Services District will continue to provide the oral health screening and fluoride varnish as currently contracted to provide. This increase would be effective January 1, 2011.

2010-2011

Personnel Services

Health Educator	12,400.00
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Employee Related Expenses

Fringe Benefits	7,525.00
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Professional and Outside Services

Contracted Services	Office Support Specialist	3,240.00
	Registered Dental Hygienist	7,875.00

Travel

In-State Travel	Current	1,635.00
	Additional travel for Health Educator	1,015.00

Other Operating Expenses

Current	3,710.00
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Additional	1,900.00
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Non-Capital Equipment

Current	300.00
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Additional 1 time purchase	LCD Projector for training programs	903.00
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<u>Total</u>	40,503.00
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2011-2012**Personnel Services**

Health Educator	25,405.00
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Employee Related Expenses

Fringe Benefits	15,158.00
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Professional and Outside Services

Contracted Services	Registered Dental Hygienist	7,875.00
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Travel

In-State Travel	3,665.00
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Other Operating Expenses

Office Supplies, Postage, Printing, Fluoride Varnish, Gloves, Oral mirrors,

Gauze, tray liners, toothbrushes, Incentive items, etc	6,710.00
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Non-Capital Equipment

<u>Total</u>	58,813.00
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